

2024 State Children's Advocacy Centers (CAC) Grant Application



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PRESENTED BY
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CAC Funding Availability

Total Estimated Awards: \$3,085,000

From Statewide Perspective:

- 30% for Continuation of CAC-Funded Services
- 55% for Assistance with VOCA-Funded Services
- 15% to Address Funding Gaps and Potential Enhancement of Program Services

CAC for VOCA-Funded Services

Considerations:

- Amount/Calculations
 - Target is 40 percent of 2023 VOCA Award*
 - Flexibility in 2024 CAC to 'round up'
- Timing
 - 07/01/2023 Effective Date vs
 - 10/01/2023 Effective Date

*if under umbrella agency, CAC program portion of budget

Prioritization of VOCA Budget Items

- Personnel and Fringe Benefits of Direct Service Supervisory Positions
- Personnel and Fringe Benefits of Administrative Staff with VOCA-Specific Components
 - Allow greater latitude with activities
- Staff or line items that are challenging to directly tie to services/stats
- Program Operational Line Items Already in CAC
 - Simplify Prorating Processes
 - e.g., Postage, Office Supplies
- Facility Maintenance Costs
- Information Technology Costs

Funding Needs and Enhancements

Considerations:

- Impact of COVID on Budget
- Rising Costs
- One-Time Needs vs Ongoing Costs
- Plan for Level Funding in CAC 2025



Questions & Answers

Contact Information

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**For questions regarding the 2024 CAC budget
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